

# Planning and Development

*Seminole County*

## Planning Division

### Long Range Planning

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## Mission

To guide and enhance the future development and re-development of communities within Seminole County, shaping an attractive living and working environment.

## Business Strategy

The Comprehensive Plan is the county's long range strategic plan that outlines future programs, facilities and services geared toward fulfilling community goals. The Planning Division has focused on and will continue to play a role in the recommendation of appropriate land uses, review of development proposals, and assurance that facilities and services necessary for new development are programmed.

To meet the community's changing needs and desires, neither the Comprehensive Plan nor the Division's activities remains static. The Division's focus emphasizes responsiveness (customer service) through neighborhood planning within each of the many distinct communities of the County. To meet local needs, the division includes teams established to address: 1) public information; 2) transportation and facility planning; 3) processing and monitoring of Developments of Regional Impact (DRI); and 4) various special projects as directed by the Board of County Commissioners.

## Objectives

Provide vision and leadership in developing short and long term plans, programs and services to meet community needs.

Build and maintain ongoing communication with the community at large, interest groups within the community and the seven cities.

Prepare and maintain up-to-date plans which balance community, and individual responsibilities; integrate the community's needs, visions and resources; and prioritize use of limited resources.

Maintain compliance with State and Federal legislation.

## Performance Measures

	<b>FY 00/01 Actual</b>	<b>FY 01/02 Estimated</b>	<b>FY 02/03 Goal</b>
Number of special area land use studies completed	4	0	4
Number of special projects initiated	7	10	7
Number of community meetings attended	12	6	15
Number of administrative plan changes processed	*See Below	5	5
Number of grant applications submitted	3	0	3
Number of Developments of Regional Impact amendments processed	3	0	3
Number of Land Development Code amendments processed	12	11	12

\*Processed 8 Comp Plan elements amendments through adoption; initiated update of remaining 8 Comp Plan elements.

<b>Department:</b>		<b>PLANNING AND DEVELOPMENT</b>			<b>Seminole County</b>
<b>Division:</b>		<b>PLANNING</b>			
<b>Section:</b>		<b>LONG RANGE PLANNING</b>			<b>FY 2002/03</b>
		2000/01 Actual Expenditures	2001/02 Adopted Budget	2002/03 Adopted Budget	% Change 2002/03 over 2001/02
<b>EXPENDITURES:</b>					
Personal Services		1,017,554	1,106,457	644,320	-41.8%
Operating Services		634,235	380,752	396,631	4.2%
Capital Outlay		0	0	0	
Debt Service		0	0	0	
Grants and Aid		30,000	0	0	
Reserves/Transfers		0	0	0	
<b>Subtotal Operating</b>		<b>1,681,789</b>	<b>1,487,209</b>	<b>1,040,951</b>	<b>-30.0%</b>
Capital Improvements		27,275	0	0	
<b>TOTAL EXPENDITURES</b>		<b>1,709,064</b>	<b>1,487,209</b>	<b>1,040,951</b>	<b>-30.0%</b>
<b>FUNDING SOURCE(S)</b>					
General Fund		1,709,064	1,487,209	1,040,951	-30.0%
<b>TOTAL FUNDING SOURCE(S)</b>		<b>1,709,064</b>	<b>1,487,209</b>	<b>1,040,951</b>	<b>-30.0%</b>
Full Time Positions		20	19	10	
Part-Time Positions		1	1	0	
<b>New Programs and Highlights For Fiscal Year 2002/03</b>					
Rewriting of the Seminole County Land Development Code and developing a web based product.					103,000
Next phase of the multi-modal concurrency study, setting standards and applying to selected areas as a pilot program.					50,000
Reorganization: Transfer out 8 full time positions and 1 part-time position to Community Resources Transfer out 1 full time position to Development Review					
<b>Capital Improvements</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>
Total Project Cost	0	0	0	0	0
Total Operating Impact	0	0	0	0	0